

University of the District of Columbia (GF0)
FY 2016 - 2017 - AGENCY CROSSWALK
(By Division/Program)

AGENCY NAME	FY 2016 PROGRAM/DIVISION	2016 Approved Budget (\$000)	FY 2017 PROGRAM/DIVISION	2017 Proposed Budget (\$000)	DESCRIPTION OF CHANGES
GF0 - University of the District of Columbia	0001 - UNIVERSITY FUND LEVELS	153,968			Program Eliminated
			1000 - AGENCY MANAGEMENT	36,862	New Program
			100F - AGENCY FINANCIAL OPERATIONS	3,785	New Program
			2000 - STUDENT AFFAIRS	6,146	New Program
			4000 - ACADEMIC AFFAIRS	75,075	New Program
			6000 - UNIVERSITY PRESIDENT	8,944	New Program
			8000 - COMMUNITY COLLEGE (CCI)	31,731	New Program